

GASTO TOTAL POR CATEGORIAS REMUNERATIVAS 2017

Nº	CATEGORIAS REMUNERATIVAS	PRIMER TRIMESTRE				SEGUNDO TRIMESTRE				TERCER TRIMESTRE				CUARTO TRIMESTRE			
		REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEPTOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEPTOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEPTOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEPTOS	TOTAL GASTO
1	GERENTE GENERAL	35,595.00	0.00	0.00	35,595.00	40,638.33	0.00	0.00	40,638.33	23,865.00	29,350.89	886.86	54,102.75	23,865.00	23,564.14	16,140.86	63,570.00
2	GERENTES DE AREA	131,508.33	21,465.00	2,177.00	155,150.33	157,267.59	600.00	2,177.00	160,044.59	85,755.43	127,602.65	2,955.03	216,313.11	67,560.00	102,401.69	52,301.44	222,263.13
3	JEFES DE DIVISION	301,059.27	2,010.00	12,948.25	316,017.52	305,309.29	32,800.00	6,336.75	344,446.04	221,677.42	248,700.25	11,241.61	481,619.28	210,579.50	151,497.89	131,386.01	493,463.40
4	PROFESIONALES	654,019.83	25,305.00	18,313.75	697,638.58	668,363.16	34,057.03	15,942.50	718,362.69	507,149.23	356,154.26	32,785.90	896,089.39	456,085.19	161,776.25	306,900.92	924,762.36
5	TECNICOS Y ADMINISTRATIVOS	468,345.20	31,933.09	42,710.05	542,988.34	467,811.19	48,804.94	41,036.46	557,652.59	450,966.74	242,960.54	56,502.92	750,430.20	417,824.37	66,566.10	250,460.26	250,460.26
	TOTAL	1,590,527.63	80,713.09	76,149.05	1,747,389.77	1,639,389.56	116,261.97	65,492.71	1,821,144.24	1,289,413.82	1,004,768.59	104,372.32	2,398,554.73	1,175,914.06	505,806.07	757,189.49	2,438,909.62