

**GASTO TOTAL POR CATEGORIAS REMUNERATIVAS 2016**

Nº	CATEGORIAS REMUNERATIVAS	PRIMER TRIMESTRE				SEGUNDO TRIMESTRE				TERCER TRIMESTRE				CUARTO TRIMESTRE			
		REMUNERACIONES	BONIFICACION	OTROS CONCEPTOS	TOTAL GASTO	REMUNERACIONES	BONIFICACION	OTROS CONCEPTOS	TOTAL GASTO	REMUNERACIONES	BONIFICACION	OTROS CONCEPTOS	TOTAL GASTO	REMUNERACIONES	BONIFICACION	OTROS CONCEPTOS	TOTAL GASTO
1	GERENTE GENERAL	35,595.00	0.00	1,400.00	<b>36,995.00</b>	34,708.14	886.86	589.75	<b>36,184.75</b>	42,998.27	1,067.85	4,461.73	<b>48,527.85</b>	42,998.27	1,067.85	4,724.23	<b>48,790.35</b>
2	GERENTES DE AREA	153,455.00	670.00	2,954.00	<b>157,079.00</b>	149,477.70	4,647.30	28,377.49	<b>182,502.49</b>	189,693.07	5,223.75	48,409.80	<b>243,326.62</b>	186,883.41	5,223.75	16,490.30	<b>208,597.46</b>
3	JEFES DE DIVISION	334,995.71	21,585.00	11,936.75	<b>368,517.46</b>	311,438.92	12,257.63	29,064.66	<b>352,761.21</b>	451,231.53	12,499.32	92,267.00	<b>555,997.85</b>	449,654.15	12,408.48	5,215.00	<b>467,277.63</b>
4	PROFESIONALES	606,017.23	62,194.73	20,831.00	<b>689,042.96</b>	578,691.27	28,024.67	84,198.18	<b>690,914.12</b>	779,533.40	41,219.58	222,167.02	<b>1,042,920.00</b>	796,668.79	25,295.94	18,266.86	<b>840,231.59</b>
5	TECNICOS Y ADMINISTRATIVOS	467,588.84	28,701.93	46,588.47	<b>542,879.24</b>	454,139.24	51,846.19	84,392.40	<b>590,377.83</b>	628,806.60	47,144.27	337,930.39	<b>1,013,881.26</b>	628,312.22	37,486.06	52,688.55	<b>718,486.83</b>
	<b>TOTAL</b>	<b>1,597,651.78</b>	<b>113,151.66</b>	<b>83,710.22</b>	<b>1,794,513.66</b>	<b>1,528,455.27</b>	<b>97,662.65</b>	<b>226,622.48</b>	<b>1,852,740.40</b>	<b>2,092,262.87</b>	<b>107,154.76</b>	<b>705,235.94</b>	<b>2,904,653.57</b>	<b>2,104,516.84</b>	<b>81,482.08</b>	<b>97,384.94</b>	<b>2,283,383.86</b>