

### GASTO TOTAL POR CATEGORIAS REMUNERATIVAS 2015

Nº	CATEGORIAS REMUNERATIVAS	PRIMER TRIMESTRE				SEGUNDO TRIMESTRE				TERCER TRIMESTRE				CUARTO TRIMESTRE			
		REMUNERACIONES	BONIFICACION	OTROS CONCEPTOS	TOTAL GASTO	REMUNERACIONES	BONIFICACION	OTROS CONCEPTOS	TOTAL GASTO	REMUNERACIONES	BONIFICACION	OTROS CONCEPTOS	TOTAL GASTO	REMUNERACIONES	BONIFICACION	OTROS CONCEPTOS	TOTAL GASTO
1	GERENTE GENERAL	35,595.00	9,682.50	194.25	<b>45,471.75</b>	35,595.00	0.00	1,400.00	<b>36,995.00</b>	42,498.27	1,067.85	4,961.73	<b>48,527.85</b>	33,847.60	1,330.35	4,961.73	<b>40,139.68</b>
2	GERENTES DE AREA	171,946.12	600.00	3,536.75	<b>176,082.87</b>	157,580.00	16,616.30	2,994.25	<b>177,190.55</b>	212,130.95	5,328.75	21,498.15	<b>238,957.85</b>	194,775.09	49,089.13	46,393.77	<b>290,257.99</b>
3	JEFES DE DIVISION	358,260.87	11,902.50	12,131.00	<b>382,294.37</b>	344,899.96	2,220.00	7,348.25	<b>354,468.21</b>	463,911.29	12,306.87	140.00	<b>476,358.16</b>	472,524.48	16,488.07	89,740.00	<b>578,752.55</b>
4	PROFESIONALES	609,932.38	10,180.29	14,113.75	<b>634,226.42</b>	576,043.23	100,054.98	13,336.75	<b>689,434.96</b>	744,872.89	26,876.03	14,259.21	<b>786,008.13</b>	722,644.98	80,452.95	196,262.08	<b>999,360.01</b>
5	TECNICOS Y ADMINISTRATIVOS	429,533.53	18,628.62	42,104.01	<b>490,266.16</b>	467,798.05	30,828.84	38,845.26	<b>537,472.15</b>	627,091.13	41,587.65	53,672.62	<b>722,351.40</b>	633,888.47	48,109.90	290,254.11	<b>972,252.48</b>
	<b>TOTAL</b>	<b>1,605,267.90</b>	<b>50,993.91</b>	<b>72,079.76</b>	<b>1,728,341.57</b>	<b>1,581,916.24</b>	<b>149,720.12</b>	<b>63,924.51</b>	<b>1,795,560.87</b>	<b>2,090,504.53</b>	<b>87,167.15</b>	<b>94,531.71</b>	<b>2,272,203.39</b>	<b>2,057,680.62</b>	<b>195,470.39</b>	<b>627,611.69</b>	<b>2,880,762.70</b>