

GASTO TOTAL POR CATEGORIAS REMUNERATIVAS 2018

Nº	CATEGORIAS REMUNERATIVAS	PRIMER TRIMESTRE				SEGUNDO TRIMESTRE				TERCER TRIMESTRE				CUARTO TRIMESTRE			
		REMUNERACIONES	BONIFICACION	OTROS CONCEPTOS	TOTAL GASTO	REMUNERACIONES	BONIFICACION	OTROS CONCEPTOS	TOTAL GASTO	REMUNERACIONES	BONIFICACION	OTROS CONCEPTOS	TOTAL GASTO	REMUNERACIONES	BONIFICACION	OTROS CONCEPTOS	TOTAL GASTO
1	GERENTE GENERAL	46,500.00	0.00	0.00	46,500.00	46,412.61	0.01	8,000.00	54,412.62	46,500.00	1,395.00	15,500.00	63,395.00				
2	GERENTES DE AREA	194,865.00	600.00	4,748.25	200,213.25	194,865.00	607.60	32,500.00	227,972.60	194,865.00	37,011.45	68,155.00	300,031.45				
3	JEFES DE DIVISION	331,209.19	2,115.00	13,179.25	346,503.44	335,757.14	11,305.55	75,281.12	422,343.81	323,899.63	11,016.19	103,402.06	438,317.88				
4	PROFESIONALES	679,165.96	7,675.93	19,621.75	706,463.64	685,708.16	12,042.36	238,382.51	936,133.03	669,042.75	24,829.43	247,311.13	941,183.31				
5	TECNICOS Y ADMINISTRATIVOS	477,130.45	35,708.20	41,039.67	553,878.32	471,949.39	26,441.26	304,211.53	802,602.18	472,275.79	41,783.41	235,522.64	749,581.84				
	TOTAL	1,728,870.60	46,099.13	78,588.92	1,853,558.64	1,734,692.30	50,396.78	658,375.16	2,443,464.24	1,706,583.17	116,035.47	669,890.83	2,492,509.47	0.00	0.00	0.00	0.00