

GASTO TOTAL POR CATEGORIAS REMUNERATIVAS 2012

Nº	CATEGORIAS REMUNERATIVAS	PRIMER TRIMESTRE				SEGUNDO TRIMESTRE				TERCER TRIMESTRE				CUARTO TRIMESTRE			
		REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO
1	GERENTE GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00				
2	GERENTES DE AREA	192,561.00	600.00	6,943.00	200,104.00	181,218.00	5,149.00	0.00	186,367.00	145,730.00	690.00	13,100.00	159,520.00				
3	JEFES DE DIVISION	331,697.00	33,585.00	17,092.00	382,374.00	312,214.00	18,670.00	1,166.00	332,050.00	388,724.00	3,090.00	40,200.00	432,014.00				
4	PROFESIONALES	472,329.00	1,955.00	23,245.00	497,529.00	494,139.00	21,266.00	2,027.00	517,432.00	572,410.00	6,811.00	86,596.00	665,817.00				
5	TECNICOS Y ADMINISTRATIVOS	383,651.00	102,179.00	69,848.00	555,678.00	388,544.00	38,711.00	38,796.00	466,051.00	412,582.00	82,419.00	131,330.00	626,331.00				
	TOTAL	1,380,238.00	138,319.00	117,128.00	1,635,685.00	1,376,115.00	83,796.00	41,989.00	1,501,900.00	1,519,446.00	93,010.00	271,226.00	1,883,682.00				