

GASTO TOTAL POR CATEGORIAS REMUNERATIVAS 2013

Nº	CATEGORIAS REMUNERATIVAS	PRIMER TRIMESTRE				SEGUNDO TRIMESTRE				TERCER TRIMESTRE				CUARTO TRIMESTRE			
		REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO
1	GERENTE GENERAL	34,905.00	0.00	194.00	35,099.00	34,905.00		1,443.00	36,348.00	41,658.00	1,047.00	7,402.00	50,107.00				
2	GERENTES DE AREA	158,824.00	600.00	6,571.00	165,995.00	160,925.00	600.00	971.00	162,496.00	176,056.00	4,788.00	26,188.00	207,032.00				
3	JEFES DE DIVISION	357,334.00	2,906.00	24,062.00	384,302.00	366,714.00	2,010.00	1,594.00	370,318.00	484,879.00	38,465.00	43,791.00	567,135.00				
4	PROFESIONALES	581,026.00	2,040.00	32,536.00	615,602.00	581,201.00	15,553.00	3,384.00	600,138.00	788,915.00	18,846.00	143,093.00	950,854.00				
5	TECNICOS Y ADMINISTRATIVOS	395,121.00	25,147.00	62,134.00	482,402.00	397,924.00	18,279.00	65,705.00	481,908.00	534,717.00	33,604.00	178,265.00	746,586.00				
	TOTAL	1,527,210.00	30,693.00	125,497.00	1,683,400.00	1,541,669.00	36,442.00	73,097.00	1,651,208.00	2,026,225.00	96,750.00	398,739.00	2,521,714.00				