

GASTO TOTAL POR CATEGORIAS REMUNERATIVAS 2012

Nº	CATEGORIAS REMUNERATIVAS	PRIMER TRIMESTRE				SEGUNDO TRIMESTRE				TERCER TRIMESTRE				CUARTO TRIMESTRE			
		REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO
1	GERENTE GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,589.00	1,960.00	5,351.00	49,900.00
2	GERENTES DE AREA	186,881.00	600.00	6,748.00	194,229.00	144,525.00	5,149.00	0.00	149,674.00	193,157.00	5,288.00	26,208.00	224,653.00	190,298.00	10,453.00	21,223.00	221,974.00
3	JEFES DE DIVISION	331,697.00	33,585.00	47,347.00	412,629.00	356,704.00	18,670.00	1,166.00	376,540.00	494,725.00	13,545.00	40,909.00	549,179.00	452,234.00	25,004.00	1,470.00	478,708.00
4	PROFESIONALES	478,009.00	1,954.00	23,439.00	503,402.00	491,772.00	21,266.00	15,128.00	528,166.00	734,994.00	20,921.00	91,701.00	847,616.00	774,163.00	50,678.00	35,436.00	860,277.00
5	TECNICOS Y ADMINISTRATIVOS	383,652.00	102,179.00	69,848.00	555,679.00	388,544.00	38,602.00	38,174.00	465,320.00	544,601.00	96,304.00	137,393.00	778,298.00	527,119.00	76,933.00	47,283.00	651,335.00
	TOTAL	1,380,239.00	138,318.00	147,382.00	1,665,939.00	1,381,545.00	83,687.00	54,468.00	1,519,700.00	1,967,477.00	136,058.00	296,211.00	2,399,746.00	1,986,403.00	165,028.00	110,763.00	2,262,194.00