

GASTO TOTAL POR CATEGORIAS REMUNERATIVAS 2021

Nº	CATEGORIAS REMUNERATIVAS	PRIMER TRIMESTRE				SEGUNDO TRIMESTRE				TERCER TRIMESTRE				CUARTO TRIMESTRE			
		REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEPTOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO
1	GERENTE GENERAL	46,500.00	0.00	0.00	46,500.00	46,500.00	0.00	0.00	46,500.00	3,780.00	465.00	168,000.00	172,245.00				
2	GERENTES DE AREA	126,000.00	361.67	0.00	126,361.67	126,000.00	0.00	750.00	126,750.00	1,395.00	0.00	62,000.03	63,395.03				
3	JEFES DE DIVISION	484,528.31	3,288.59	4,292.13	492,109.03	474,586.89	22,418.75	4,835.00	501,840.64	18,713.14	2,738.34	664,402.43	685,853.91				
4	PROFESIONALES	664,590.72	65,970.84	0.00	730,561.56	683,965.30	96,347.50	8,441.48	788,754.28	333,036.96	12,999.54	880,026.42	1,226,062.92				
5	TECNICOS Y ADMINISTRATIVOS	454,482.12	61,066.19	13,146.26	528,694.57	437,002.01	69,879.29	31,825.61	538,706.91	112,030.08	46,015.06	600,416.75	758,461.89				
TOTAL		1,776,101.15	130,687.29	17,438.39	1,924,226.83	1,768,054.20	188,645.54	45,852.09	2,002,551.83	468,955.18	62,217.94	2,374,845.63	2,906,018.75	0.00	0.00	0.00	0.00