

GASTO TOTAL POR CATEGORIAS REMUNERATIVAS 2022

Nº	CATEGORIAS REMUNERATIVAS	PRIMER TRIMESTRE				SEGUNDO TRIMESTRE				TERCER TRIMESTRE				CUARTO TRIMESTRE			
		REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEPTOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO
1	GERENTE GENERAL	46,500.06	85,947.50	0.00	132,447.56	71,593.34	196,427.50	10,333.40	278,354.24	113,443.34	200,767.50	13,950.09	328,160.93				
2	GERENTES DE AREA	44,956.69	320,716.65	466.67	366,140.01	115,992.02	842,401.54	4,858.37	963,251.93	171,111.84	1,350,722.37	9,440.17	1,531,274.38				
3	JEFS DE DIVISION	239,228.94	1,018,945.57	17,335.10	1,275,509.61	430,989.40	1,979,690.89	19,489.63	2,430,169.92	621,545.90	3,038,944.25	25,046.77	3,685,536.92				
4	PROFESIONALES	490,543.92	888,886.72	22,752.44	1,402,183.08	1,004,170.43	1,954,718.61	34,199.04	2,993,088.08	1,505,228.47	3,173,636.94	46,692.33	4,725,557.74				
5	TECNICOS Y ADMINISTRATIVOS	402,341.19	808,453.60	7,154.76	1,217,949.55	782,495.79	1,726,300.25	12,268.67	2,521,064.71	1,184,536.01	2,739,289.76	16,806.35	3,940,632.12				
TOTAL		1,223,570.80	3,122,950.04	47,708.97	4,394,229.81	2,405,240.98	6,699,538.79	81,149.11	9,185,928.88	3,595,865.56	10,503,360.82	111,935.71	14,211,162.09	0.00	0.00	0.00	0.00