

GASTO TOTAL POR CATEGORIAS REMUNERATIVAS 2024

		PRIMER TRIMESTRE				SEGUNDO TRIMESTRE				TERCER TRIMESTRE				CUARTO TRIMESTRE			
Nº	CATEGORIAS REMUNERATIVAS	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEPTOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO
1	GERENTE GENERAL	19,004.83	97,924.79	1,033.34	117,962.96	38,471.66	208,132.37	1,550.01	248,154.04	56,297.58	328,052.98	1,550.01	385,900.57				
2	GERENTES DE AREA	66,901.46	539,922.13	0.00	606,823.59	129,251.92	1,100,396.37	11,029.12	1,240,677.41	194,630.66	1,711,378.16	11,029.12	1,917,037.94				
3	JEFS DE DIVISION	208,287.75	1,823,587.15	0.00	2,031,874.90	418,320.01	3,633,780.25	2,059.80	4,054,160.06	638,476.07	5,439,629.30	2,059.80	6,080,165.17				
4	PROFESIONALES	520,629.57	1,804,632.25	5,625.99	2,330,887.81	1,092,762.96	3,784,569.02	20,764.95	4,898,096.93	1,975,964.82	5,952,440.82	26,086.89	7,954,492.53				
5	TECNICOS Y ADMINISTRATIVOS	393,831.62	1,607,765.41	238.04	2,001,835.07	809,304.77	3,197,322.12	2,041.58	4,008,668.47	1,507,231.88	5,054,296.27	2,208.24	6,563,736.39				
TOTAL		1,208,655.23	5,873,831.73	6,897.37	7,089,384.33	2,488,111.32	11,924,200.13	37,445.46	14,449,756.91	4,372,601.01	18,485,797.53	42,934.06	22,901,332.60	0.00	0.00	0.00	0.00