

GASTO TOTAL POR CATEGORIAS REMUNERATIVAS 2023

N°	CATEGORIAS REMUNERATIVAS	PRIMER TRIMESTRE				SEGUNDO TRIMESTRE				TERCER TRIMESTRE				CUARTO TRIMESTRE			
		REMUNERACIONES	BONIFICACION	OTROS CONCEPTOS	TOTAL GASTO	REMUNERACIONES	BONIFICACION	OTROS CONCEPTOS	TOTAL GASTO	REMUNERACIONES	BONIFICACION	OTROS CONCEPTOS	TOTAL GASTO	REMUNERACIONES	BONIFICACION	OTROS CONCEPTOS	TOTAL GASTO
1	GERENTE GENERAL	46,500.00	27,814.75	0.00	74,314.75	93,000.00	67,262.25	0.00	160,262.25	117,903.00	135,099.66	516.67	253,519.33	136,918.08	221,069.91	1,550.01	359,538.00
2	GERENTES DE AREA	63,704.27	552,135.19	0.00	615,839.46	129,633.25	1,104,587.01	913.62	1,235,133.88	201,893.61	1,589,248.05	913.62	1,792,055.28	266,730.91	2,120,299.27	1,693.92	2,388,724.10
3	JEFES DE DIVISION	214,767.37	1,106,340.50	1,389.90	1,322,497.77	419,291.92	2,670,040.10	1,389.90	3,090,721.92	606,633.20	4,209,353.57	8,880.24	4,824,867.01	825,713.99	5,956,498.29	9,160.95	6,791,373.23
4	PROFESIONALES	529,286.51	1,505,196.18	2,015.56	2,036,498.25	1,049,633.00	3,194,662.98	14,984.81	4,259,280.79	1,503,222.32	4,858,289.12	22,576.53	6,384,087.97	1,861,544.98	6,074,332.91	24,567.95	7,960,445.84
5	TECNICOS Y ADMINISTRATIVOS	416,088.44	1,226,648.25	1,063.50	1,643,800.19	815,270.24	2,510,576.51	5,610.40	3,331,457.15	1,191,486.20	3,918,303.62	6,343.90	5,116,133.72	1,670,476.45	5,935,803.23	11,978.89	7,618,258.57
TOTAL		1,270,346.59	4,418,134.87	4,468.96	5,692,950.42	2,506,828.41	9,547,128.85	22,898.73	12,076,855.99	3,621,138.33	14,710,294.02	39,230.96	18,370,663.31	4,761,384.41	20,308,003.61	48,951.72	25,118,339.74