

GASTO TOTAL POR CATEGORIAS REMUNERATIVAS 2022

Nº	CATEGORIAS REMUNERATIVAS	PRIMER TRIMESTRE				SEGUNDO TRIMESTRE				TERCER TRIMESTRE				CUARTO TRIMESTRE			
		REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEPTOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO
1	GERENTE GENERAL	46,500.06	85,947.50	0.00	132,447.56	71,593.34	196,427.50	10,333.40	278,354.24	113,443.34	200,767.50	13,950.09	328,160.93	156,326.67	216,732.50	13,950.09	387,009.26
2	GERENTES DE AREA	44,956.69	320,716.65	466.67	366,140.01	115,992.02	842,401.54	4,858.37	963,251.93	171,111.84	1,350,722.37	9,440.17	1,531,274.38	228,106.55	1,904,836.00	9,440.17	2,142,382.72
3	JEFES DE DIVISION	239,228.94	1,018,945.57	17,335.10	1,275,509.61	430,989.40	1,979,690.89	19,489.63	2,430,169.92	621,545.90	3,038,944.25	25,046.77	3,685,536.92	813,137.34	4,188,524.13	29,510.88	5,031,172.35
4	PROFESIONALES	490,543.92	888,886.72	22,752.44	1,402,183.08	1,004,170.43	1,954,718.61	34,199.04	2,993,088.08	1,505,228.47	3,173,636.94	46,692.33	4,725,557.74	2,024,984.13	4,516,889.23	50,758.46	6,592,631.82
5	TECNICOS Y ADMINISTRATIVOS	402,341.19	808,453.60	7,154.76	1,217,949.55	782,495.79	1,726,300.25	12,268.67	2,521,064.71	1,184,536.01	2,739,289.76	16,806.35	3,940,632.12	1,576,321.53	3,842,950.25	22,483.96	5,441,755.74
TOTAL		1,223,570.80	3,122,950.04	47,708.97	4,394,229.81	2,405,240.98	6,699,538.79	81,149.11	9,185,928.88	3,595,865.56	10,503,360.82	111,935.71	14,211,162.09	4,798,876.22	14,669,932.11	126,143.56	19,594,951.89