

GASTO TOTAL POR CATEGORIAS REMUNERATIVAS 2024

Nº	CATEGORIAS REMUNERATIVAS	PRIMER TRIMESTRE				SEGUNDO TRIMESTRE				TERCER TRIMESTRE				CUARTO TRIMESTRE			
		REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEPTOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO
1	GERENTE GENERAL	19,004.83	97,924.79	1,033.34	117,962.96	38,471.66	208,132.37	1,550.01	248,154.04	56,297.58	328,052.98	1,550.01	385,900.57	71,645.70	462,755.04	1,550.01	535,950.75
2	GERENTES DE AREA	66,901.46	539,922.13	0.00	606,823.59	129,251.92	1,100,396.37	11,029.12	1,240,677.41	194,630.66	1,711,378.16	11,029.12	1,917,037.94	262,604.75	2,307,292.79	12,589.72	2,582,487.26
3	JEFS DE DIVISION	208,287.75	1,823,587.15	0.00	2,031,874.90	418,320.01	3,633,780.25	2,059.80	4,054,160.06	638,476.07	5,439,629.30	2,059.80	6,080,165.17	1,018,176.64	7,592,043.37	2,059.80	8,612,279.81
4	PROFESIONALES	520,629.57	1,804,632.25	5,625.99	2,330,887.81	1,092,762.96	3,784,569.02	20,764.95	4,898,096.93	1,975,964.82	5,952,440.82	26,086.89	7,954,492.53	2,603,291.25	8,276,272.23	27,127.74	10,906,691.22
5	TECNICOS Y ADMINISTRATIVOS	393,831.62	1,607,765.41	238.04	2,001,835.07	809,304.77	3,197,322.12	2,041.58	4,008,668.47	1,507,231.88	5,054,296.27	2,208.24	6,563,736.39	1,897,867.67	6,869,656.31	2,604.27	8,770,128.25
TOTAL		1,208,655.23	5,873,831.73	6,897.37	7,089,384.33	2,488,111.32	11,924,200.13	37,445.46	14,449,756.91	4,372,601.01	18,485,797.53	42,934.06	22,901,332.60	5,853,586.01	25,508,019.74	45,931.54	31,407,537.29