

GASTO TOTAL POR CATEGORIA REMUNERATIVA 2021

N°	CATEGORIAS REMUNERATIVAS	PRIMER TRIMESTRE				SEGUNDO TRIMESTRE				TERCER TRIMESTRE				CUARTO TRIMESTRE			
		REMUNERACIONES	BONIFICACIONES	OTROS CONCEPTOS	TOTAL GASTOS	REMUNERACIONES	BONIFICACIONES	OTROS CONCEPTOS	TOTAL GASTOS	REMUNERACIONES	BONIFICACIONES	OTROS CONCEPTOS	TOTAL GASTOS	REMUNERACIONES	BONIFICACIONES	OTROS CONCEPTOS	TOTAL GASTOS
1	GERENTE GENERAL	46,500.00			46,500.00	46,500.00			46,500.00	3,780.00	465.00	168,000.00	172,245.00	23,865.00	22,635.00	18,357.50	64,857.50
2	GERENTES DE AREA	126,000.00	361.67		126,361.67	126,000.00		750.00	126,750.00	1,395.00		62,000.03	63,395.03	43,293.00	81,179.28	51,695.22	176,167.50
3	JEFES DE DIVISION	484,528.31	3,288.59	4,292.13	492,109.03	474,586.89	22,418.75	4,835.00	501,840.64	18,713.14	2,738.34	664,402.43	685,853.91	217,770.62	394,982.66	246,270.38	859,023.66
4	PROFESIONALES	664,590.72	65,970.84		730,561.56	683,965.30	96,347.50	8,441.48	788,754.28	333,036.96	12,999.54	880,026.42	1,226,062.92	481,018.66	386,320.17	845,601.52	1,712,940.35
5	TECNICOS Y ADMINISTRATIVOS	454,482.12	61,066.19	13,146.26	528,694.57	437,002.01	69,879.29	31,825.61	538,706.91	112,030.08	46,015.06	600,416.75	758,461.89	367,901.49	392,809.21	293,294.91	1,054,005.61
TOTAL		1,776,101.15	130,687.29	17,438.39	1,924,226.83	1,768,054.20	188,645.54	45,852.09	2,002,551.83	468,955.18	62,217.94	2,374,845.63	2,906,018.75	1,133,848.77	1,277,926.32	1,455,219.53	3,866,994.62