

GASTO TOTAL POR CATEGORIAS REMUNERATIVAS 2023

Nº	CATEGORIAS REMUNERATIVAS	PRIMER TRIMESTRE				SEGUNDO TRIMESTRE				TERCER TRIMESTRE				CUARTO TRIMESTRE			
		REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEPTOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO	REMUNE-RACIONES	BONIFICA-CION	OTROS CONCEP-TOS	TOTAL GASTO
1	GERENTE GENERAL	46,500.00	27,814.75	0.00	74,314.75	93,000.00	67,262.25	0.00	160,262.25	117,903.00	135,099.66	516.67	253,519.33				
2	GERENTES DE AREA	63,704.27	552,135.19	0.00	615,839.46	129,633.25	1,104,587.01	913.62	1,235,133.88	201,893.61	1,589,248.05	913.62	1,792,055.28				
3	JEFES DE DIVISION	214,767.37	1,106,340.50	1,389.90	1,322,497.77	419,291.92	2,670,040.10	1,389.90	3,090,721.92	606,633.20	4,209,353.57	8,880.24	4,824,867.01				
4	PROFESIONALES	529,286.51	1,505,196.18	2,015.56	2,036,498.25	1,049,633.00	3,194,662.98	14,984.81	4,259,280.79	1,503,222.32	4,858,289.12	22,576.53	6,384,087.97				
5	TECNICOS Y ADMINISTRATIVOS	416,088.44	1,226,648.25	1,063.50	1,643,800.19	815,270.24	2,510,576.51	5,610.40	3,331,457.15	1,191,486.20	3,918,303.62	6,343.90	5,116,133.72				
TOTAL		1,270,346.59	4,418,134.87	4,468.96	5,692,950.42	2,506,828.41	9,547,128.85	22,898.73	12,076,855.99	3,621,138.33	14,710,294.02	39,230.96	18,370,663.31	0.00	0.00	0.00	0.00